

D V S COLLEGE OF ARTS AND SCIENCE, SHIMOGA

BUDGET FOR THE YEAR 2022-23

| Sl. No. | Particulars of Proposed Income | AMOUNT | Sl. No. | Particulars of Proposed Expenditure | AMOUNT |
|---------|--------------------------------|---------|---------|---|---------|
| 1 | Fee Collection | 3500000 | 1 | Infrastructure Augmentation (Building Maintainance & Repair) | 5000000 |
| 2 | From D V S Samithi, Shimoga | 5000000 | 2 | Furniture & Fittings | 125000 |
| | | | 3 | Operating Equipment | 200000 |
| | | | 4 | Sports Events and Purchase of Materials | 300000 |
| | | | 5 | Library Books and Journals | 200000 |
| | | | 6 | Extra Curricular Activities | 150000 |
| | | | 7 | Science Department Contigencies | 150000 |
| | | | 8 | Other Expenditure | 675000 |
| | | | 9 | Maintainance of Academic facilities | 450000 |
| | | | 10 | Maintainance of Physical facilities | 275000 |
| | | | 11 | University & Other Remittances | 800000 |
| | | | 12 | Excess of Income Over Expenditure | 175000 |
| | | 8500000 | | | 8500000 |


Principal
D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, I BSC

| Sl.No | Fee Particulars | For GM.Cat 2a | SC/ST. | SC/ST. | For GM.Cat 2a | SC/ST. | SC/ST. |
|-------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2b.3a.3b,Cat I | Income <250000 | Income >250000 | 2b.3a.3b,Cat I | Income <250000 | Income >250000 |
| | | BOYS | BOYS | BOYS | GIRLS | GIRLS | GIRLS |
| 1 | Admission Fee | 80.00 | 0.00 | 80.00 | 80.00 | 0.00 | 80.00 |
| 2 | Library Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 3 | Sports Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 4 | Reading Room | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 |
| 5 | Medical Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 6 | SWF/TWF | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 7 | T.C Fee | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 8 | Study Cert. Fee | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 9 | Test &Periodicals | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 10 | College Magazine | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 11 | Identity Card Fee | 55.00 | 55.00 | 55.00 | 55.00 | 55.00 | 55.00 |
| 12 | Youth red cross | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 13 | Rovers & Rangers | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 14 | Tuition Fee | 1880.00 | 0.00 | 1880.00 | 0.00 | 0.00 | 0.00 |
| 15 | Lab Fee | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 |
| 16 | Sports Dev. Fee | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 17 | Extra Curricular Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| | College fee | 3525.00 | 775.00 | 3525.00 | 1125.00 | 775.00 | 1125.00 |
| | University Fee | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 |
| | CDC fee | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| | Total | 5045.00 | 2295.00 | 5045.00 | 2645.00 | 2295.00 | 2645.00 |

M. V. S.

Principal
D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, I BA

| Sl.No | Fee Particulars | For GM.Cat 2a | SC/ST. | SC/ST. | For GM.Cat 2a | SC/ST. | SC/ST. |
|-------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2b.3a.3b,Cat I | Income <250000 | Income >250000 | 2b.3a.3b,Cat I | Income <250000 | Income >250000 |
| | | BOYS | BOYS | BOYS | GIRLS | GIRLS | GIRLS |
| 1 | Admission Fee | 80.00 | 0.00 | 80.00 | 80.00 | 0.00 | 80.00 |
| 2 | Library Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 3 | Sports Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 4 | Reading Room | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 |
| 5 | Medical Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 6 | SWF/TWF | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 7 | T.C Fee | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 8 | Study Cert. Fee | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 9 | Test & Periodicals | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 10 | College Magazine | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 11 | Identity Card Fee | 55.00 | 55.00 | 55.00 | 55.00 | 55.00 | 55.00 |
| 12 | Youth red cross | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 13 | Rovers & Rangers | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 14 | Tuition Fee | 1880.00 | 0.00 | 1880.00 | 0.00 | 0.00 | 0.00 |
| 15 | Sports Dev. Fee | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 16 | Extra Curricular Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| | College fee | 3005.00 | 775.00 | 3005.00 | 1125.00 | 775.00 | 1125.00 |
| | University Fee | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 |
| | College Dev.Fee | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| | Total | 4525.00 | 2295.00 | 4525.00 | 2645.00 | 2295.00 | 2645.00 |

M. V. S.

Principal
D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, I BCA

| Sl.No | Fee Particulars | For GM.Cat 2a 2b.3a.3b,Cat I | SC/ST. Income <250000 |
|-------|------------------------|---------------------------------|--------------------------|
| 1 | Admission Fee | 80.00 | 0.00 |
| 2 | Library Fee | 100.00 | 0.00 |
| 3 | Sports Fee | 100.00 | 0.00 |
| 4 | Reading Room | 70.00 | 0.00 |
| 5 | Medical Fee | 30.00 | 30.00 |
| 6 | SWF/TWF | 50.00 | 50.00 |
| 7 | T.C Fee | 40.00 | 40.00 |
| 8 | Study Cert. Fee | 20.00 | 20.00 |
| 9 | Test & Periodicals | 100.00 | 100.00 |
| 10 | College Magazine | 100.00 | 100.00 |
| 11 | Identity Card Fee | 55.00 | 55.00 |
| 12 | Youth red cross | 50.00 | 50.00 |
| 13 | Scouts & Guides | 50.00 | 50.00 |
| 14 | Sports Dev. Fee | 250.00 | 250.00 |
| 15 | Extra Curricular Fee | 30.00 | 30.00 |
| | College fee | 1125.00 | 775.00 |
| | University Fee | 2020.00 | 2020.00 |
| | College Dev.Fee | 500.00 | 500.00 |
| | Total | 3645.00 | 3295.00 |


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D. V. S. College Of Arts & Science
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D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, I B COM

| Sl.No | Fee Particulars | For GM.Cat 2a 2b.3a.3b,Cat I | SC/ST. Income <250000 |
|-------|------------------------|---------------------------------|--------------------------|
| 1 | Admission Fee | 80.00 | 0.00 |
| 2 | Library Fee | 100.00 | 0.00 |
| 3 | Sports Fee | 100.00 | 0.00 |
| 4 | Reading Room | 70.00 | 0.00 |
| 5 | Medical Fee | 30.00 | 30.00 |
| 6 | SWF/TWF | 50.00 | 50.00 |
| 7 | T.C Fee | 40.00 | 40.00 |
| 8 | Study Cert. Fee | 20.00 | 20.00 |
| 9 | Test &Periodicals | 100.00 | 100.00 |
| 10 | College Magazine | 100.00 | 100.00 |
| 11 | Identity Card Fee | 55.00 | 55.00 |
| 12 | Youth red cross | 50.00 | 50.00 |
| 13 | Scouts & Guide | 50.00 | 50.00 |
| 14 | Sports Dev. Fee | 250.00 | 250.00 |
| 15 | Extra Curricular Fee | 30.00 | 30.00 |
| | College fee | 1125.00 | 775.00 |
| | University Fee | 1020.00 | 1020.00 |
| | College Dev.Fee | 500.00 | 500.00 |
| | Total | 2645.00 | 2295.00 |

M. V. S. A.

Principal
D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, II BA & III BA

| Sl.No | Fee Particulars | GM,Cat 2A, 2B,3A,3B, Cat 1 | SC/ST Income <250000 | SC/ST Income >250000 | GM.Cat 2A,2B, 3A,3B,Cat 1 completed previous sem in first attempt | SC/ST Income <250000 | SC/ST Income >250000 |
|-------|----------------------|-------------------------------|-------------------------|-------------------------|---|-------------------------|-------------------------|
| | | BOYS | BOYS | BOYS | GIRLS | GIRLS | GIRLS |
| 1 | University Fee | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 | 1020.00 |
| 2 | Library Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 3 | Sports Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 4 | Reading Room | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 |
| 5 | Medical Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 6 | SWF/TWF/Flag | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 7 | Study Cert. Fee | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 8 | Test & Periodicals | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 9 | College Magazine | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 10 | Youth red cross | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 11 | Scouts & Guide | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 12 | Tuition Fee | 1880.00 | 0.00 | 1880.00 | 0.00 | 0.00 | 1880.00 |
| 13 | Extra Curricular Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| | Grant Total Rs | 3560.00 | 1410.00 | 3560.00 | 1680.00 | 1410.00 | 3560.00 |

M. V. S. S.

Principal
D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
FEE STRUCTURE-2022-23, II BSc & III B Sc

| Sl.No | Fee Particulars | GM,Cat 2A, 2B,3A,3B, Cat 1 | SC/ST Income <250000 | SC/ST Income >250000 | GM.Cat 2A,2B, 3A,3B,Cat 1 completed previous sem in first attempt | SC/ST Income <250000 | SC/ST Income >250000 |
|-------|----------------------|-------------------------------|-------------------------|-------------------------|---|-------------------------|-------------------------|
| | | BOYS | BOYS | BOYS | GIRLS | GIRLS | GIRLS |
| 1 | University Fee | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 2 | Library Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 3 | Sports Fee | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 |
| 4 | Reading Room | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 |
| 5 | Medical Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 6 | SWF/TWF/Flag | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 7 | Study Cert. Fee | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 8 | Test & Periodicals | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 9 | College Magazine | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 10 | Youth red cross | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 11 | Scouts & Guide | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 12 | Extra Curricular Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 13 | Tuition Fee | 1880.00 | 0.00 | 1880.00 | 0.00 | 0.00 | 1880.00 |
| 14 | Lab Fee | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 520.00 |
| | Grant Total Rs | 3960.00 | 1290.00 | 3960.00 | 1560.00 | 1290.00 | 3960.00 |

M. V. S.
Principal

D. V. S. College Of Arts & Science
Shimoga.

D V S COLLEGE OF ARTS & SCIENCE, Shimoga
 FEE STRUCTURE-2022-23, II BCA & III BCA

| Sl.No | Fee Particulars | For GM.Cat 2a 2b.3a.3b,Cat I | SC/ST. |
|-------|----------------------|---------------------------------|---------|
| 1 | University Fee | 1030.00 | 1030.00 |
| 2 | Library Fee | 100.00 | 0.00 |
| 3 | Sports Fee | 100.00 | 0.00 |
| 4 | Reading Room | 70.00 | 0.00 |
| 5 | Medical Fee | 30.00 | 30.00 |
| 6 | SWF/TWF/Flag | 50.00 | 50.00 |
| 7 | Study Cert. Fee | 20.00 | 20.00 |
| 8 | Test & Periodicals | 80.00 | 80.00 |
| 9 | College Magazine | 80.00 | 80.00 |
| 10 | Youth red cross | 50.00 | 50.00 |
| 11 | scouts & guides | 50.00 | 50.00 |
| 12 | Extra Curricular Fee | 30.00 | 30.00 |
| | Grant Total Rs | 1690.00 | 1420.00 |

H. V. S.

Principal

D. V. S. College Of Arts & Science
 Shimoga.

DVS MC - 2021-22- (from 1-Apr-2021)

Desheeya Vidya Shala Samithi

Basaveshwara Circle,

Sir M.V. Raod,

Shimoga

Receipt Voucher

No. : **DVS/19-20PV/832**

Dated : **9-Mar-2023**

| Particulars | Amount |
|--|--------------------|
| Account : | |
| Receipts Rent Recieved | 10,000.00 |
| GST -Recieved | 1,800.00 |
| Through : | |
| Indian Bank A/c 518779678 | |
| On Account of : | |
| Rent recieved from Suresh Kumar DVS Ladies Canteen Jan 2023 to April 2023 | |
| Amount (in words) : | |
| Indian Rupees Eleven Thousand Eight Hundred Only | |
| | ₹ 11,800.00 |

Authorised Signatory

DVS MC - 2021-22- (from 1-Apr-2021)

Desheeya Vidya Shala Samithi
Basaveshwara Circle,
Sir M.V. Raod,
Shimoga

Day Book

1-Apr-2023 to 31-Oct-2023

Page 1

| Date | Particulars | Vch Type | Vch No. | Debit Amount | Credit Amount |
|-----------|---|----------|-----------------|--------------|----------------------|
| | | | | Inwards Qty | Outwards Qty |
| 26-7-2023 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>Ch no;-373649 from DVS A&S college IGNOU exam room rent recieved</i> | Receipt | DVS/19-20PV/264 | 11,650.00 | 9,873.00 1,777.00 |

DVS MC - 2021-22- (from 1-Apr-2021)

Desheeya Vidya Shala Samithi
Basaveshwara Circle,
Sir M.V. Raod,
Shimoga

Day Book

1-Apr-2022 to 31-Mar-2023

Page 1

| Date | Particulars | Vch Type | Vch No. | Debit Amount | | Credit Amount | |
|-----------|---|----------|-----------------|--------------|--------------|----------------------|--------------|
| | | | | Inwards Qty | Outwards Qty | Inwards Qty | Outwards Qty |
| 3-6-2022 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>IGNOU exam rent recieved from DVS A&S college</i> | Receipt | DVS/19-20PV/145 | 1,460.00 | | 1,237.00 223.00 | |
| 3-6-2022 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>IGNOU exam rent recieved from DVS A&S college</i> | Receipt | DVS/19-20PV/147 | 8,030.00 | | 6,805.00 1,225.00 | |
| 26-9-2022 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>Ch no;-373629 IGNOU exam rent recieved</i> | Receipt | DVS/19-20PV/437 | 9,720.00 | | 8,237.00 1,483.00 | |
| 17-1-2023 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>Ch no;-373632 IGNOU Exam room rent recieved from DVS A&S college</i> | Receipt | DVS/19-20PV/726 | 8,270.00 | | 7,008.00 1,262.00 | |
| 17-1-2023 | Rent Recieved KPSC & Other Exams GST -Recieved Canara Bank SB A/c 524101042342 <i>Ch no;-373633 IGNOU Exam room rent recieved from DVS A&S college</i> | Receipt | DVS/19-20PV/727 | 800.00 | | 678.00 122.00 | |

DVS MC - 2021-22- (from 1-Apr-2021)

Desheeya Vidya Shala Samithi
Basaveshwara Circle,
Sir M.V. Raod,
Shimoga

Receipts | Rent Recieved
Ledger Account

1-Apr-2023 to 31-Oct-2023

| Date | Particulars | Vch Type | Vch No. | Debit | Page 1 Credit |
|-----------|---|----------|-----------------|--------------|--------------------|
| 1-4-2023 | Dr Opening Balance | | | | 2,56,491.00 |
| 21-7-2023 | Dr (as per details) | Receipt | DVS/19-20PV/258 | | 12,000.00 |
| | GST -Recieved | | | 2,160.00 Cr | |
| | Indian Bank A/c 518779678 | | | 14,160.00 Dr | |
| | <i>Rent recieved from Lekhana book shop rent from March 2023 to June 2023 4 Months rent</i> | | | | |
| 8-9-2023 | Dr (as per details) | Receipt | DVS/19-20PV/324 | | 3,000.00 |
| | GST -Recieved | | | 540.00 Cr | |
| | Indian Bank A/c 518779678 | | | 3,540.00 Dr | |
| | <i>Rent recieved from Lekhana Book Shop July 2023</i> | | | | |
| | | | | | 2,71,491.00 |
| Cr | Closing Balance | | | 2,71,491.00 | 2,71,491.00 |

DVS MC - 2021-22- (from 1-Apr-2021)

Desheeya Vidya Shala Samithi
Basaveshwara Circle,
Sir M.V. Raod,
Shimoga

Receipts | Rent Recieved

Ledger Account

1-Apr-2022 to 31-Mar-2023

Page 1

| Date | Particulars | Vch Type | Vch No. | Debit | Credit |
|------------|---|--------------|-------------------|------------------|------------------|
| 22-6-2022 | Dr (as per details) | Receipt | DVS/19-20PV/219 | | 3,000.00 |
| | GST -Recieved | 540.00 Cr | | | |
| | Indian Bank A/c 518779678 | 3,540.00 Dr | | | |
| | <i>Rent recived from Lekhana book shop march 2022</i> | | | | |
| 18-7-2022 | Dr (as per details) | Receipt | DVS/19-20PV/285 | | 6,000.00 |
| | GST -Recieved | 1,080.00 Cr | | | |
| | Indian Bank A/c 518779678 | 7,080.00 Dr | | | |
| | <i>rent recived from lekhana book shop April 2022 & May 2022</i> | | | | |
| 28-9-2022 | Dr (as per details) | Payment | DVS/19-20/PV/1402 | | 6,000.00 |
| | Stationary Expenses | 8,590.00 Dr | | | |
| | GST -Recieved | 1,080.00 Cr | | | |
| | Canara Bank SB A/c 524101042342 | 1,510.00 Cr | | | |
| | <i>NEFT Lekhana Book shop Stationery items supply to MC office & Hostel rent deducted June-2022 and July -2022</i> | | | | |
| 12-12-2022 | Dr (as per details) | Payment | DVS/19-20/PV/1920 | | 3,000.00 |
| | Stationary Expenses | 6,650.00 Dr | | | |
| | GST -Recieved | 540.00 Cr | | | |
| | Canara Bank SB A/c 524101042342 | 3,110.00 Cr | | | |
| | <i>NEFT Lekhana Book Shop B # 412 Stationery files supply to AGM 2021-22 And August 2022 rent deducted from the bill amount</i> | | | | |
| 20-3-2023 | Dr (as per details) | Payment | DVS/19-20/PV/2529 | | 3,000.00 |
| | Stationary Expenses | 5,563.00 Dr | | | |
| | GST -Recieved | 540.00 Cr | | | |
| | Canara Bank SB A/c 524101042342 | 2,023.00 Cr | | | |
| | <i>NEFT Lekhana Book Shop B # 436 Stationery items supply to MC office and from the bill amount rent amount deducted Nov 2022</i> | | | | |
| 27-3-2023 | Dr (as per details) | Receipt | DVS/19-20PV/851 | | 9,000.00 |
| | GST -Recieved | 1,620.00 Cr | | | |
| | Indian Bank A/c 518779678 | 10,620.00 Dr | | | |
| | <i>Rent recived from Lekhana book Shop Dec 2022 to Feb 2023</i> | | | | |
| | | | | | 30,000.00 |
| Cr | Closing Balance | | | 30,000.00 | |
| | | | | 30,000.00 | 30,000.00 |