Website: www.dvsdegreecollege.org.

Email: principal.dvscollege@gmail.com

Off: 08182-278455

Fax: 08182-401592



D.V.S.College of Arts & Science, Shimoga

(Permanently Affiliated to Kuvempu University)



(Accredited from National Assessment & Accreditation Council at the A Level)

Sir M. V.Road, Post Box No. 81, SHIVAMOGGA-577201, Karnataka State

4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2021-22 (INR in

4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2021-22 (INR in Lakhs)

4654554	X CHILLING.		5 V S CO	CLRIO I DURIS
1322691	A	CONTOCO		Const T
ימירני		1981111	A Sept A	Total
236023	NAAC portal fee nariered Accountants		5 - 12	12
147743	Security service charge ABS & Co			=
3642	PF admistritive charge			10
2500	Civil work machine rent			. 9
30000	Audit fee 2020-21			000
30000	Audit fee 2019-20			7
360000	Electricity charge	75536	Department expenses	0
5688		424504	Sports event expenses	5
4114		134481	Sports expenses	4
25730	Commerce wing electricity charges	1255	Bank Charges	
197000	245565 Fund transfer to college cleaning and canteen expenses	245565	Administrative and general expenses	2
280251	Fund transfer to college (NSS Programme)	2450522	Academic expenses	-
Management	Item	College	Item	Sl. No.
	Academic Expenditure	Acade		

Shivamogga

" Cross (\$), Gandhinagar,

(Illerant same

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- component during the year 2021-22 (INR in Lakhs) 4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary

ollege	Item	Managemen
ollege	Item	
57567	Direct expenses	
	Admission software expenses	
	Royal foam mat supply to garden	
	Flex printing charge	
57567	FOR ABS & Co	
	Chartered Accountants	
	College 557567 557567	Direct expenses Admission software expenses Royal foam mat supply to garden Flex printing charge For ABS &

D.V.S. College of Arts & Science

principal

Shivamogga.

est Cross (B), Gandhinagar

Desheeya Vidyashala Samithi (R.)

Secretary.

SHIMOGA - 577 201.

(Anand S. Yadehalli)

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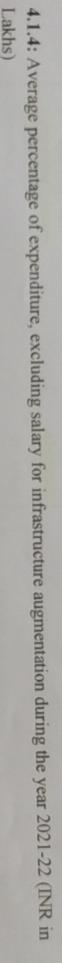


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component during the year 2021-22 (INR in Lakhs) 4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary

Infrastruc Item Master interior	Infrastructure Augmentation Management 229680
Masici microi	27170
NEFT, Yash Technology	1600
NEFT, Yash Technology	4380
Master entermises CCTV	4800
Masket cline prises work	17873
Building ichail Moiv	645308
Strengthening work expense	9000
Shreedhar machine supply	1500
Chair supply	2000
Total	C77C/
- Lat	For ABS & Cq., 918480
TAX.	Chartered Accountants

Principes Science
D.V.S. College of Arts & Science
Shivamogga.

(Anand S. Yadehalli)
Partner
st Cross (B), Gandhinagar

CAMMITTAN

SHIMOGA - 577 291

Desheeya Vidyashala Samithi (R.)

.Website: www.dvsdegreecollege.org.

Email: principal.dvscollege@gmail.com

Off: 08182-278455

Fax: 08182-401592



D.V.S.College of Arts & Science, Shimoga

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(Accredited from National Assessment & Accreditation Council at the A Level) Sir M. V.Road, Post Box No.81, SHIVAMOGGA-577201, Karnataka State

4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2021-22 (INR in

component during the year 2021-22 (INR in Lakhs) 4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary

Consolidated Report

4	4654554	4654554 1862365
in	Expenditure on academic maintenance facilities	penditure Expenditure academic on physical maintenance facilities

D.V.S. College of Arts & Science Shivamogga Principal

st Cross (B), Gandhinagar (Anand S. Yadehall)

SHIMOGA - 577 201

Chartered Accountants

THIMIN

Desheeya Vidyashala Samithi (R.) SHIVAMOGGA

Expenditure of DVS Arts & Science College For the year 2021-22

	9949991	Grand total	Mark the second	-
Fund transfer to college for Affiliation fee & NSS 280751.00		Charlered Accountants		-
Fund transfer to college for Affiliation fee & NSS 280251.00 Editreen Expenses BULDING WORK & OTHER REQUIREMENT EXPENSES 280251.00 Fund transfer to college for Affiliation fee & NSS 280251.00 Admission software expenses from Mic Part of transfer to college - cleaning staff salary & 197000.00 Admission software expenses DVS Vinobanagar & Com electricity charges BLOOM Telephone bill payment Electricity charges Audit Fee 2019-20 Addit Fee 2019-20 Addit Fee 2020-21 Addit Fee 2020-21 Bull DING WORK & OTHER REQUIREMENT EXPENSES Audit Fee 2020-21 Bull DING WORK & OTHER REQUIREMENT EXPENSES At 130000 Admission software expenses At 14.00 Admission software expenses At 15.00 Admission software expenses At 14.00 At 15.00 Admission software expenses At 14.00 At 15.00 At 16.00	901720		TOTAL	70
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC Carneen Expenses Direct expenses from MC Catheen Expenses Distribution staff salary & 19700.00 Admission software expenses Distribution fee & NSS 25730.00 I figurality forught to DVS A&S college Library Altitude fee 2019 20 Audit Fee 2020-21 Audit Fee 2020-21 Built Direct expenses Built Direct expenses from MC Admission software expenses Attitude and increasing software expenses Built Direct expenses from MC Admission software expenses Admission	236023,6	NAAC portal Fee		-
Fund transfer to college for Affiliation fee & NSS 280251.00 Princt expenses from MC Fund transfer to college - cleaning staff salary & 280251.00 Catneen Expenses 3 DVS Vinobanagar 8.Com electricity charges 5 Electricity charges 5 Electricity charges 4 Tally software Renewal charges 5 Electricity charges 5 Electricity charges 4 Audit Fee 2019-20 Audit Fee 2020-21 5 Audit Fee 2020-21 5 Audit Fee 2020-21 6 Audit Fee 2020-21 7 Audit Fee 2020-21 8 Audit	0.0000.0	Shredder machine supply- 50% advance pay		+
Fund transfer to college for Affiliation fee & NSS 280251 00 Direct expenses from MC Fund transfer to college -cleaning staff salary & 197000.00 Admission software expenses from MC Catheen Expenses 3 DVS Vinobanagar & Com electricity charges 5 BLom Telephone bill payment 5 Electricity charges 4 Audit Fee 2020-21 4 Audit Fee 2020-21 5 Audit Fee 2020-21 5 BLom Telephone bill payment 5 Electricity charges 6 DVS A&S Duilding repair work expenses 6 Charges and Display 43 TV brought and fixing charges 7 Audit Fee 2020-21 8 Audit Fee 2020-21 8 Audit Fee 2020-21 9 DVS A&S Duilding repair work expenses 8 Strengthening work expenses 8 Strengthening work expenses	190000.0	Royal Foam - mat supply to Botony lab		-
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC Fund transfer to college -cleaning staff salary & 19000.00 Admission software expenses from MC Catneen Expenses 25730.00 Direct expenses from MC Admission software expenses 197000.00 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery 4 Tally software Renewal charges 25730.00 In Graantity brought to DVS A&S college UBrary NEFT Yash Technology 5 Desktop computers 1 server computer MET Vash Technology Desktop computers 1 server computer MET Vash Technology Desktop computers supply to DVS A&S college IB # 90 Interior 16-10 KVA online UPS and 12V x 120 AH Battery Audit Fee 2019-20 30000 Civil work machine rent Audit Fee 2019-20 30000 Civil work machine rent Master Enterprises DVS A&S college Corridor CC Camera fixing Charges Possible Special Server computer Security Service charges Master Enterprises DVS A&S college Corridor CC Camera fixing Charges Possible Special Server computer Security Service charges DVS A&S college Corridor CC Camera fixing Charges DVS A&S solid Server computer DVS A&S sol		NAAC Work expenses -		-
Fund transfer to college for Affiliation fee & NSS 280251.00 Priorismme 2 Fund transfer to college -cleaning staff salary & 197000.00 4 Fally software Repenses 5 BLOM Telephone bill payment 5 Electricity charges 4 Audit Fee 2020-21 Audit Fee 2020-21 BLOM Telephone bill payment 6 Flex tricity charges 197000.00 Admission software expenses 197000.00 Adm	6453086.0	Strengthening work exps		13
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC Fund transfer to college -cleaning staff salary & 19700.00 Admission software expenses DVS Vinobangar Buttery charges 19700.00 Its quantity brought to DVS A&S college Library All A.00 Ind printer supply to DVS A&S college Library Audit Fee 2019-20 30000 Chairs supply charges Audit Fee 2020-21 30000 Chairs supply charges PVS A&S building repair work expenses PVS A&S college Corridor CC Camera fixing charges PVS A&S building repair work expenses	147743.0	Security Service charges		12
Fund transfer to college for Affiliation fee & NSS Programme 2 Catneen Expenses Division software expenses Admission software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college Library NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer supply to DVS A&S college 8 # 901 Zeromote software expenses NEFT Yash Technology 5 Desktop computers 1 server computer	17873	DVS A&S building repair work expenses		11
Fund transfer to college for Affiliation fee & NSS 280251.00 Priogramme 280251.00 Priogramme 280251.00 Priogramme 280251.00 Priogramme 280251.00 Admission software expenses from MC Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery MEFT Yash Technology 5 Desktop computers is server computers 8 Contrages 8 Contrages 8 Contrages 8 Contrages 197000.00 10 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery MEFT Yash Technology 5 Desktop computers is server computers 10 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery MEFT Yash Technology 5 Desktop computers is server computers 10 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery MEFT Yash Technology 5 Desktop computers is server computers 20 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery MEFT Yash Technology 5 Desktop computers is server computers 21 Meft Yash Technology 5 Desktop computers is server computers 22 Meft Yash Technology 5 Desktop computers is server computers 36000 Civil work machine rent 36000 Chairs supply charges Audit Fee 2019-20 30000 PF administrative Charges Master Enterprises DVS A&S College Corridor CC Camera fixing charges	16600.0	Flex printing charges		10
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college -cleaning staff salary & 197000.00 Catneen Expenses DVS Vinobanagar B.Com electricity charges Tally software Renewal charges BCom Telephone bill payment Electricity charges Audit Fee 2019-20 Catneen Expenses BUILDING WORK &OTHER REQUIREMENT EXPENSES 10 Admission software expenses from MC Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery Ali4 ADD and 1 printer supply to DVS A&S college Library Ali4 ADD and 1 printer supply to DVS A&S college B # 901 BCom Telephone bill payment Electricity charges 30000 Chairs supply charges 438 BUILDING WORK &OTHER REQUIREMENT EXPENSES 10 Admission software expenses Ali4 ADD and 1 printer supply to DVS A&S college B # 901 271: BCom Telephone bill payment 5688.00 college IOAC department Electricity charges 30000 Chairs supply charges 458 Audit Fee 2020-21 30000 PF administrative Charges	48500.0	Master Enterprises DVS A&S College Corridor CC Camera fixing charges and Display 43' TV brought and fixing charges		9
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC Fund transfer to college for Affiliation fee & NSS 280251.00 Admission software expenses DVS Vinobanagar B.Com electricity charges 25730.00 B.Com Telephone bill payment Electricity charges 2688.00 Civil work machine rent 30000 Chairs supply charges BUILDING WORK &OTHER REQUIREMENT EXPENSES 10 Admission software expenses 485 Admission software expenses Admission software exp	364	30000 PF administrative Charges	Audit Fee 2020-21	
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college -cleaning staff salary & 197000.00 Catneen Expenses Direct expenses from MC Admission software expenses Direct expenses from MC Admission software expenses Admission software expenses	1500	30000 Chairs supply charges	Audit Fee 2019-20	-
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college -cleaning staff salary & 280251.00 Catneen Expenses DVS Vinobanagar 8.Com electricity charges Tally software Renewal charges B.Com Telephone bill payment CG, CANTEEN, Salary & other EXPENSES 280251.00 Direct expenses from MC Admission software expenses Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery NEFT Yash Technology 5 Desktop computers 1 server computer NEFT Yash Technology DVS A&S college 8 # 901 NEFT Yash technology DVS A&S college 8 # 901 NEFT Yash technology DVS A&S college 8 # 901 NEFT Yash technology DVS A&S college 8 # 901 NEFT Yash technology DVS A&S college B # 901 NEFT Yash technology DVS A&S college B # 901	250	360000 Civil work machine rent	Electrcity charges	
Fund transfer to college for Affiliation fee & NSS programme Fund transfer to college -cleaning staff salary & 197000.00 Direct expenses from MC Fund transfer to college -cleaning staff salary & 197000.00 Admission software expenses DVS Vinobanagar B.Com electricity charges Tally software Renewal charges DVS Vinobanagar B.Com electricity charges 25730.00 NEFT Yash Technology 5 Desktop computers 1 server computer 4114.00 and 1 printer supply to DVS A&S college B # 901	45800.0	S688.00 college IQAC department	B.Com Telephone bill payment	
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college for Affiliation fee & NSS Fund transfer to college -cleaning staff salary & 280251.00 Catneen Expenses Direct expenses from MC Admission software expenses Direct expenses from MC Admission software expenses Direct expenses from MC Admission software expenses Direct expenses from MC 197000.00 Admission software expenses ASS Direct expenses from MC 197000.00 Admission software expenses ASS Direct expenses from MC 197000.00 Admission software expenses ASS Direct expenses from MC 197000.00 Admission software expenses ASS Direct expenses from MC 197000.00 Admission software expenses ASS Direct expenses from MC 25730.00 16 quantity brought to DVS A&S college Library	271700.0	A114.00 and 1 printer supply to DVS A&S college B # 901	Tally software Renewal charges	4
Fund transfer to college for Affiliation fee & NSS Fund transfer to college for Affiliation fee & NSS Fund transfer to college -cleaning staff salary & 280251.00 Catneen Expenses BUILDING WORK &OTHER REQUIREMENT EXPENSES BUILDING WORK &OTHER REQUIREMENT EXPENSES Admission software expenses	22968	Master Interiors 16 -10 KVA online UPS and 12V x 120 AH Battery 25730.00 16 quantity brought to DVS A&S college Library	DVS Vinobanagar B.Com electricity charges	w
CG , CANTEEN, Salary & other EXPENSES Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC	48500.0	197000,00 Admission software expenses	Fund transfer to college -cleaning staff salary & Catneen Expenses	2
CG , CANTEEN, Salary & other EXPENSES	1049691	280251.00 Direct expenses from MC	programme Pund transfer to college for Affiliation fee & NSS	1
				SI No

st Cross (B), Gandhinagar. SHIMOGA - 577 201. Partner

(Anand S. Yadehalli)

Secretary

eya Vidyashala Samithi (R.) SHIVAMOGGA.

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Expenditure of DVS Arts & Science College For the year 2021-22

Invad transfer to college to Athlatton (ee & NSS) 280251 out Direct expenses from NC		B		EJ LXO.	
South Expenses Solary & other EXPENSES SOULDING WORK &OTHER REQUIREMENT EXPENSES	9949991		Gra	3	-
Find transfer to college for Affiliation fee & NSS 280251 00 Direct expenses Suttonion fee & NSS 280251 00 Admission subhasire expenses Suttonion fee & NSS 297000 00 Admission subhasire expenses Suttonion fee & NSS 297000 00 Admission subhasire expenses Suttonion fee & NSS Subhasire expenses Suttonion fee & NSS Subhasire Suttonion fee & NSS Subhasire expenses Suttonion fee & NSS Subhasire expenses Subhasire expenses Suttonion fee & Subhasire expenses Sub		90			-
Audit Fee 2019-20 Audit Fee 2020-21 Audit Fee 2020-20 Audit Fee 2020-21 Audit Fee 2020-20 Audit Fee 202	901720		932783.	TAL	70
Found transfer to college to Affiliation fee & NASS 280251 00 Prince texpenses from MC Correct expenses from MC Correct Expenses from MC Correct Expenses from MC Contract Expens	236023.6	NAAC portal Fee			-
Fund transfer to college for Affiliation fee & NSS 230251_00	80000.0	Shredder machine supply - 50% advance pay			+
Fund transfer to college for Affiliation fee & NKS 230251.00 Direct expenses from MC	1900000.0	Royal Foam - mat supply to Botony lab			-
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC		NAAC Work expenses -			-
Fund transfer to college for Affiliation fee & NSS 28025100 Direct expenses from NC 28025100 Direct expens	6453086.0	Strengthening work exps			L
Fund transfer to college -cleaning staff salary & other EXPENSES 280251.00 Direct expenses from MIC Audit Fee 2016 Scorn electrony charges 280251.00 Direct expenses from MIC 280251.00 Direct expenses from M	147743.0	Security Service charges			12
Fond transfer to college for Affiliation fee & NSS Security College for Affiliation fee & NSS	17873	DVS A&S building repair work expenses			11
Fund transfer to college for Affiliation fee & NSS Programme 280251.00 Fund transfer to college for Affiliation fee & NSS Catneen Expenses DVS Vinobanagar B Com electricity charges 197000.00 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery 25730.00 16 quantity brought to DVS A&S college Ubrary NEFT Vash Technology 5 Desktop computers 1 server computers B Com Telephone bill payment Electricity Charges Audit Fee 2020.21 Audit Fee 2020.21 B Com Telephone bill payment Audit Fee 2020.21 Master Enterprises DVS A&S college UB and 12V x 120 AH Battery 271 NEFT Vash Technology 5 Desktop computers 1 server computers 2 server computers 3 server computers 2 server computers 3 server computers	16600.0	Flex printing charges			10
Fund transfer to college for Affiliation fee & NSS programme Fund transfer to college for Affiliation fee & NSS programme Fund transfer to college for Affiliation fee & NSS programme Fund transfer to college -cleaning staff salary & 197000.00 Fund transfer to college -cleaning staff salary & 197000.00 Fund transfer to college -cleaning staff salary & 197000.00 Admission software expenses Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery NEFT Yash Technology 5 Desktop computers 1 server computer of 1414.00 and 1 printer supply to DVS A&S college Library B.Com Telephone bill payment B.Com Telephone b	48500.0	Master Enterprises DVS A&S College Corridor CC Camera fixing charges and Display 43' TV brought and fixing charges			9
Fund transfer to college for Affiliation fee & NSS Drogramme Fund transfer to college for Affiliation fee & NSS Catheen Expenses DVS Vinobanagar B.Com electricity charges Tally software Renewal charges Electricity charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 B.Com Telephone bill payment DVS Vinobanagar B.Com electrocy charges Addit Fee 2019-20 Admission software expenses from MC Admission software expenses from MC Admission software expenses Admission software ex	364	200 PF administrative Charges	300	udit Fee 2020-21	
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Fund transfer to college for Affiliation fee & NSS Drogramme	250	000 Civil work machine rent	360	dectrcity charges	
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college -cleaning staff salary & 280251.00 Fund transfer to college -cleaning staff salary & 197000.00 Admission software expenses DVS Vinobanagar 8.Com electricity charges Programme 197000.00 Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery NEFT Yash Technology 5 Desktop computers 1 server computer 4114.00 and 1 printer supply to DVS A&S college 8 # 901	45800.0		5688	3.Com Telephone bill payment	
Fund transfer to college for Affiliation fee & NSS Programme Programme Catneen Expenses DVS Vinobanagar 8.Com electricity charges Catneen Expenses DVS Vinobanagar 8.Com electricity charges EXPENSES Direct expenses from MC Admission software expenses Master Interiors 16 -10 KVA online UPS and 12V x 120 AH Battery 25730.00 16 quantity brought to DVS A&S college Library	271700.0	OD and 1 printer supply to DVS A&S college B # 901	4114	Tally software Renewal charges	
Fund transfer to college for Affiliation fee & NSS Programme Fund transfer to college for Affiliation fee & NSS Programme 280251.00 Admission software expenses 197000.00 BUILDING WORK & OTHER REQUIREMENT EXPENSES BUILDING WORK & OTHER REQUIREMENT EXPENSES Admission software expenses	22968	Master interiors 16-10 KVA online UPS and 12V x 120 AH Battery 16 quantity brought to DVS A&S college Library	25730	B.Com electricity of	w
Fund transfer to college for Affiliation fee & NSS 280251.00 Direct expenses from MC 280251.00 Direct expenses from MC	48500.0	Admission software expenses	197000	Catneen Expenses	N
CG , CANTEEN, Salary & other EXPENSES BUILDING W	104969	Oirect expenses from MC	& NSS 280251		
		BUILDING WORK &OTHER REQUIREMENT EXPENSES	er EXPENSES	CG , CANTEEN, Salary & oth	SI NO

(Amand S. Yadehalli)

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D.V.3 College of Arts & Science

Principal

Silvamogga.

'st Cross (B), Gandhinagar SHIMOGA - 577 20). Partner

Desheeya Vidy ishala Samithi (R SHIVAMOGGA

Physical Expenditure INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31/03/2022 Academia Expenderens D.P.S COLLEGE OF ART'S AND SCIENCE, SHIVAMOGGA

48,613,737.00	TOTAL	42,513,737.00	WED!
180,332.00	" Excess of Expenditure over Income		
		397,542.00	Depreciati n
		3,900.00	UGC Gran; Paid
		424,504.00	Sports Event Expenses
		11,110.00	Prathibha Puraskara
		9,341.00	Scholarship Int. Paid to Govt.
3,900.00	" Other Income	\$57,567,00	Repairs & Maintenance
100,000.00	" Sports Grant form University	1,255.00	Bank Charges
*410,762.00	" Interest Incomes	75,536.00	Department Expenses
43,112,814.00	" Salary Grant Received	44,273,294.00	Salary Paid
4,175,543.00	" Academic Fee	134,481.00	apous expenses
29,120.00	" Admision Fee Joint A/c	245,565,00	" Cook Progrative/General Expenses
527,856.00	" Tution Fee Joint A/c	2,450,522,00	Academic expenses
73,410.00	29,120.00 By Lab Fee Joint A/c	29,120,00	To Admission Fee Remittance
TNOOMY	INCOME	TNOOMY	WALPAND I ONE

Desherya Vidhya Shala Samithi", Shivamogga.

Principal Principal Principal Principal College of Arts & St

D.V.S. College of Arts & Science Shivamogga.

> Secretary Secretary

Desheeya Vidya Shala Samithi (R.)
Shiyamogga.

Charmered Accountants

Charmered Accountants

(Anand S. Yadehalli)

Partner

'st Cross (B), Gandhinagar

SHIMOGA - 577 291.

D V S COLLEGE OF ARTS AND SCIENCE, SHIMOGA

BUDGET FOR THE YEAR 2021-22

Si. No. Particulars of Proposed Income AMOUNT Si. No. Particulars of Proposed Expenditure AMOUNT 1 Fee Collection 4900000 1 Maintainance & Repair) 900000 2 Furniture Augmentation (Building) 900000 2 From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 150000 4 Sports Events and Purchase of Materials 300000 5 Library Books and Journals 150000 5 Extra Curricular Activities 150000 7 Science Department Contigencies 150000 6 Extra Curricular Activities 150000 9 Maintainance of Academic facilities 450000 8 Other Expenditure 450000 10 Maintainance of Physical facilities 250000 10 Incentive to Management Staff towards 250000 10 University & Other Remittances 250000 12 Excess of Income Over Expenditure 150000 14 Excess of Income Over Expenditure 150000	13900000		13900000	
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure Infrastructure Augmentation (Building 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings Operating Equipment Sports Events and Purchase of Materials Library Books and Journals Extra Curricular Activities Other Expenditure Maintainance of Physical facilities Incentive to Management Staff towards Inversity & Other Remittances 2 Inversity & Other Remittances 2	150000	14 Excess of Income Over Expenditure		
Particulars of Proposed Income AMOUNT St. No. Particulars of Proposed Expenditure AMC Infrastructure Augmentation (Building 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment 4 Sports Events and Purchase of Materials 5 Library Books and Journals 6 Extra Curricular Activities 7 Science Department Contigencies 8 Other Expenditure 9 Maintainance of Academic facilities 10 Maintainance of Proposed Expenditures 11 Security Service Charges 12 Incentive to Management Staff towards 13 Amount of Proposed Expenditure AMC 14 Sports Events and Purchase of Materials 5 Library Books and Journals 10 Maintainance of Academic facilities 11 Security Service Charges	2000000	13 University & Other Remittances		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure 4900000 Infrastructure Augmentation (Building 4900000 From D V S Samithi, Shimoga 9000000 Sports Events and Purchase of Materials Library Books and Journals Extra Curricular Activities 7 Science Department Contigencies 9 Maintainance of Academic facilities 10 Maintainance of Physical facilities 11 Security Service Charges	250000	12 Incentive to Management Staff towards attending Seminar/Workshops		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AMC Fee Collection 4900000 Infrastructure Augmentation (Building 9000000 2 Furniture & Fittings 9000000 3 Operating Equipment 9000000 5 Library Books and Journals 5 Library Books and Journals 9000000 6 Extra Curricular Activities 9000000 9000000 9000000 9000000 9000000	150000	11 Security Service Charges		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Infrastructure Augmentation (Building Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment 4 Sports Events and Purchase of Materials 5 Library Books and Journals 5 Library Books and Journals 7 Science Department Contigencies 8 Other Expenditure 9 Maintainance of Academic facilities	250000	10 Maintainance of Physical facilities		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Infrastructure Augmentation (Building 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment 4 Sports Events and Purchase of Materials 5 Library Books and Journals 5 Library Books and Journals 7 Science Department Contigencies 8 Other Expenditure	450000	9 Maintainance of Academic facilities		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Infrastructure Augmentation (Building 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment 4 Sports Events and Purchase of Materials 5 Library Books and Journals 6 Extra Curricular Activities 7 Science Department Contigencies	650000	8 Other Expenditure		
Particulars of Proposed Income AMOUNT S1. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Maintainance & Repair) Building From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 9000000 3 Operating Equipment 900000 4 Sports Events and Purchase of Materials 5 Library Books and Journals 5 Extra Curricular Activities	150000	7 Science Department Contigencies		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection	150000	6 Extra Curricular Activities		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment 4 Sports Events and Purchase of Materials	150000	5 Library Books and Journals		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings 3 Operating Equipment	300000	4 Sports Events and Purchase of Materials		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Maintainance & Repair) From D V S Samithi, Shimoga 9000000 2 Furniture & Fittings	150000	3 Operating Equipment		
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure AM Fee Collection 4900000 1 Maintainance & Repair) AMOUNT SI. No. Particulars of Proposed Expenditure AM Infrastructure Augmentation (Building Maintainance & Repair)	100000	2 Furniture & Fittings	9000000	2 From D V S Samithi, Shimoga
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure Infrastructure Augmentation (Building	9000000	1 Maintainance & Repair)	4900000	l Fee Collection
Particulars of Proposed Income AMOUNT SI. No. Particulars of Proposed Expenditure		Infrastructure Augmentation (Building		
	AMOUNT		AMOUNT SI	-



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