



D.V.S. College of Arts & Science, Shimoga

(Permanently Affiliated to Kuvempu University)

(Accredited from National Assessment & Accreditation Council at the A Level)

Sir M.V.Road, Post Box No.81, SHIVAMOGGA-577201, Karnataka State



4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2021-22 (INR in Lakhs)

4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2021-22 (INR in Lakhs)

Academic Expenditure			
Sl. No.	Item	College	Management
1	Academic expenses	2450522	280251
2	Administrative and general expenses	245565	197000
3	Bank Charges	1255	25730
4	Sports expenses	134481	4114
5	Sports event expenses	424504	5688
6	Department expenses	75536	360000
7			30000
8			30000
9			2500
10			3642
11			147743
12			236023
	Total	3331863	1322691
	Grand Total		4654554

D.V.S. College of Arts & Science
Shivamogga.

Principal

(Signature)
Partner

41 Cross (B), Gandhinagar,
SHIVAMOGGA-577201

Deshheya Vidyaashala Samithi (R.)
SHIVAMOGGA.

Secretary

Website: www.dvscgrecollege.org.

Email: principal.dvscollege@gmail.com

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Physical Expenditure			
Item	College	Item	Management
Repair and Maintenance	557567	Direct expenses	1049698
		Admission software expenses	48500
		Royal foam mat supply to garden	190000
		Flex printing charge	16600
Total	557567		1304798
Grand Total			1862365

For ABS & Co.,
Chartered Accountants

(Anand S. Yadehalli)

Partner

1st Cross (B), Gandhinagar,
SHIMOGGA - 577 201.

Secretary

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Item	Infrastructure Augmentation	Management
Master interior		229680
NEFT, Yash Technology		271700
NEFT, Yash Technology		45800
Master enterprises CCTV		48500
Building repair work		178736
Strengthening work expense		6453086
Shreedhar machine supply		80000
Chair supply		15000
Total		7322502
		9184867

[Signature]

Principal

D.V.S. College of Arts & Science
Shivamogga.

FOR ABS & Co.,
Chartered Accountants

[Signature]

(Anand S. Yaddhalli)

Partner

1st Cross (B), Gandhinagar
SHIVAMOGGA - 577 291

[Signature]
Secretary

Deshheeya Vidyashala Samithi (R.)
SHIVAMOGGA.



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Consolidated Report

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on academic maintenance facilities	Expenditure on physical maintenance facilities	Average Percentage
2020-21	13900000	7322502	13839421	4654554	1862365	99.56418

Principal

D.V.S. College of Arts & Science
Shivamogga.

For ABS & Co.,
Chartered Accountants
(Anand S. Yadehalli)
Partner

1st Cross (B), Gandhinagar
SHIVAMOGGA - 577 201.

Desheeya Vidyaashala Samithi (R.)
SHIVAMOGGA.

Secretary

Expenditure of DVS Arts & Science College For the year 2021-22

Sl No	CG , CANTEEN, Salary & other EXPENSES	BUILDING WORK & OTHER REQUIREMENT EXPENSES	
1	Fund transfer to college for Affiliation fee & NSS programme	Direct expenses from MC	1049698
2	Fund transfer to college -cleaning staff salary & Canteen Expenses	Admission software expenses	48500.00
3	DVS Vinobanagar B.Com electricity charges	Master Interiors 16-10 KVA online UPS and 12V x 120 AH Battery 16 quantity brought to DVS A&S college Library	229680
4	Tally software Renewal charges	NEFT Yash Technology 5 Desktop computers 1 server computer and 1 printer supply to DVS A&S college B # 901	271700.00
5	B.Com Telephone bill payment	NEFT Yash technology Desktop computer supply to DVS Arts & Science college IQAC department	45800.00
6	Electricity charges	Civil work machine rent	2500
7	Audit Fee 2019-20	Chairs supply charges	15000
8	Audit Fee 2020-21	PF administrative Charges	3642
9		Master Enterprises DVS A&S College Corridor CC Camera fixing charges and Display 43" TV brought and fixing charges	48500.00
10		Flex printing charges	16600.00
11		DVS A&S building repair work expenses	178736
12		Security Service charges	147743.00
13		Strengthening work exps	6453086.00
		MAAC Work expenses -	
		Royal Foam - mat supply to Botony lab	190000.00
		Shredder machine supply- 50% advance pay	80000.00
		MAAC portal Fee	236023.60
	TOTAL		932783.00
		Grand total	9949991

Principal
[Signature]

DVS College of Arts & Science
SHIVAMOGGA.

FOR ABS & A.C.
Chartered Accountants
[Signature]

(Anand S. Yadehalli)
Partner

1st Cross (B), Gandhinagar
SHIMOGGA - 577 201.

[Signature]
Secretary

Bacharya Vidyalshala Samithi (R.)
SHIVAMOGGA.

Academics Expenditure
Physical Expenditure
Unmasked - Infrastructure augmentation

Expenditure of DVS Arts & Science College For the year 2021-22

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		NAAC Work expenses -	
		Royal Foam - mat supply to Botony lab	190000.00
		Shredder machine supply - 50% advance pay	80000.00
		NAAC portal Fee	236023.60
		TOTAL	9017208
		TOTAL	9949991
		Grand total	9949991

[Signature]

Principal
DVS College of Arts & Science
Shivamogga.

[Signature]
(Anand S. Yadavalli)

Partner
1st Cross (B), Gandhinagar
SHIMOGGA - 577 201.

[Signature]
Secretary

Deshchya Vidya Sathi Samithi
SHIVAMOGGA

Academic Expenditure
Physical Expenditure

D.V.S COLLEGE OF ARTS AND SCIENCE, SHIVAMOGGA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31/03/2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission Fee Remittance	29,120.00	By Lab Fee Joint A/c	73,410.00
" Academic Expenses	2,450,522.00	" Tuition Fee Joint A/c	527,856.00
" Administrative/General Expenses	245,565.00	" Admission Fee Joint A/c	29,120.00
" Sports Expenses	134,481.00	" Academic Fee	4,175,543.00
" Salary Paid	44,273,294.00	" Salary Grant Received	43,112,814.00
" Department Expenses	75,536.00	" Interest Incomes	410,762.00
" Bank Charges	1,255.00	" Sports Grant form University	100,000.00
" Repairs & Maintenance	557,567.00	" Other Income	3,900.00
" Scholarship Int. Paid to Govt.	9,341.00		
" Prathibha Puraskara	11,110.00		
" Sports Event Expenses	424,504.00		
" UGC Gran. Paid	3,900.00		
" Depreciat n	397,542.00		
TOTAL	48,613,737.00	TOTAL	48,613,737.00
		Excess of Expenditure over Income	180,332.00

For Desheeya Vidya Shala Samithi, Shivamogga.

P. V. A. B.
Principal
D.V.S. College of Arts & Science
Shivamogga.

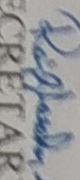
R. G. K. S.
Secretary
Desheeya Vidya Shala Samithi (R.)
Shivamogga.

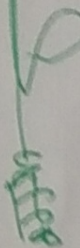
For ARS & Co.,
Chartered Accountants
[Signature]
(Anand S. Yadavalli)
Partner
1st Cross (B), Ganeshnagar
SHIMOGGA - 577 281.

D V S COLLEGE OF ARTS AND SCIENCE, SHIMOGA

BUDGET FOR THE YEAR 2021-22

Sl. No.	Particulars of Proposed Income	AMOUNT	Sl. No.	Particulars of Proposed Expenditure	AMOUNT
1	Fee Collection	4900000	1	Infrastructure Augmentation (Building Maintenance & Repair)	9000000
2	From D V S Samithi, Shimoga	9000000	2	Furniture & Fittings	1000000
			3	Operating Equipment	1500000
			4	Sports Events and Purchase of Materials	3000000
			5	Library Books and Journals	1500000
			6	Extra Curricular Activities	1500000
			7	Science Department Contingencies	1500000
			8	Other Expenditure	6500000
			9	Maintenance of Academic facilities	4500000
			10	Maintenance of Physical facilities	2500000
			11	Security Service Charges	1500000
			12	Incentive to Management Staff towards attending Seminar/Workshops	2500000
			13	University & Other Remittances	20000000
			14	Excess of Income Over Expenditure	1500000
		139000000			139000000


SECRETARY
 Secretary
 Deshenera Vidyalaya Samithi (P.)
 SHIMOGGA.


PRINCIPAL