



**DVS College of Arts and Science, Shivamogga**

4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

And

4.4.1: Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years (INR in lakhs)

**Consolidated Report**

Sl. No	Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on academic maintenance facilities	Expenditure on physical maintenance facilities	Average Percentage
1	2016- 17	31	19.24	30.94	5.89	5.8	99.806452
2	2017- 18	110	62.1	108.86	6.35	40.41	98.963636
3	2018- 19	44.5	37.56	44.24	5.1	1.58	99.41573
4	2019- 20	73.25	30.22	72.72	40.84	1.66	99.276451
5	2020- 21	86	52.51	85.53	29.05	3.97	99.453488

*Desheeya*  
**Secretary**  
Desheeya Vidya Shala Samithi (R.)  
Shivamogga.

*H.V.L.L.*  
**Principal**  
D. V. S. College Of Arts & Science  
Shimoga.